



MAKHADO MUNICIPALITY

Vision : "A democratic, accountable and service delivery orientated municipality committed to good governance

Mission : “We will use available resources effectively in order to address socio-economic imbalances through infrastructure and local economic development opportunities”

Certification that the adopted final budget for 2019/2020 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 7.2 of MFMA Budget Circular 94 dated 08 March 2019)

I, Mr NF Tshivhengwa in my capacity as accounting officer of the municipality, hereby certify that:

- The adopted Final annual budget has been captured on the municipality's financial system;
 - There is complete agreement between the budget on the system and the budget adopted by council;
 - The adopted Final annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and

I, further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegate official, in terms of a council approved virements policy; and
 - an adjustments budget approved by council.

Print Name

Mr. NF Tshivhengwa

Municipal manager of Makhado Local Municipality (LIM344)

Signature



Date

12 | 06 | 2019